

## SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for the Pendleton Development Commission, Umatilla County, State of Oregon, for the fiscal year July 1, 2020 to June 30, 2021 will be held at the Council Chambers, 501 SW Emigrant, Pendleton, Oregon. The hearing will take place on the 15th day of June, 2021 at 6:00 p.m. Public may join the meeting by Zoom with instructions on the Pendleton Development Commission Agenda posted on the City of Pendleton website. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the preliminary supplemental budget document can be inspected on or after June 1st on the City's website at [www.pendleton.or.us](http://www.pendleton.or.us). To obtain a hard copy, call 541-966-0331 after June 1st during regular City Hall business hours. This budget notice is also posted on the City's website.

### SUMMARY OF SUPPLEMENTAL BUDGET

	<b><u>Current</u></b> <b><u>Appropriations</u></b>	<b><u>Increase</u></b> <b><u>(Decrease)</u></b>	<b><u>Amended</u></b> <b><u>Budget</u></b>	<b><u>Total Revised</u></b> <b><u>Fund Budget</u></b>
<b><u>PDC Debt Fund</u></b>				
<b>Revenues</b>				\$2,375,300
Miscellaneous Revenues	\$7,000	\$1,330,000	\$1,337,000	
Total Resources		<u>\$1,330,000</u>		
<b>Expenditure</b>				\$2,375,300
URA Dept Service	900,000	\$1,330,000	2,230,000	
Total Requirements		<u>\$1,330,000</u>		
Appropriate funding for older credit line payoff with new \$10 million credit line.				